

Funding and Expenditure on Pupil Premium 2015-16

2015-16 funding is set at £141,185 based on student numbers from the October census data – 151 eligible pupils comprising 18.2% of Years 7-11. We carry forward an additional £41,804 totalling £182,989. Here is a summary of the proposed spend going forward (detailed spend is in the Pupil Premium AiP 2015-16).

Tuition and Intervention	£15,000
Includes Tuition across the core subjects, Accelerated reader Licence and training package, revision and intervention packages, faculty bids.	
IT Infrastructure	£37,805
Includes software, chromebooks, smartboards and licences, such as contribution to SISRA analytics for recording, analysing and tracking progress.	
Student Opportunities & Access	£20,105
Includes educational visit subsidy, tailored curriculum and appropriate IAG.	
Staffing and Development	£102,670
Includes specialist and additional staffing such as Director of PP, HLTA English, SSM FT, SSM PT PP, Admin, Librarian, Christchurch support.	
Total	£175,580
	£7,409 contingency/miscellaneous