

Funding and Expenditure on Pupil Premium 2014 - 2015

The projected spending for Pupil Premium for the academic year 2014-2015 is based on student number from the October census data

- 138 Pupil Premium students @ £935 each = £129,300
- 4 Looked After Child @ £1900 each = £7600
- 19 Services Students @ £300 Total £5700
- Total = £142,600

EXPENDITURE SUMMARY	COST
TUITION & INTERVENTION	
Extension of Reading Buddies into Years 7 & 8 including TA time	£4,000
Accelerated Reader Licence and additional reading resources to support improvement of literacy	£5,600
e devices to support intervention work & Learning Zone	£3,000
Support transition for mid-year transfer of services students	£500
Breakfast Club - Head Start including food and contribution to cashless catering	£8,000
To support key students throughout the year with additional resources for study	£1,000
IT INFRASTRUCTURE	
Contribution to SISRA analytics for recording, analysing / tracking progress / attendance of key students	£1,000
STUDENT OPPORTUNITIES & ACCESS	
INSET for all staff to improve Learning & Teaching	£1,500
To enable key students to study a more tailored curriculum eg Off site provision and College courses	£20,000
IAG - Information, advice and guidance for KS4	£2,000
Funding available for bids from faculties and Year Leaders to support student opportunities, access and outcomes	£11,000
Bursaries for trips eg Universities	£1,100
Resources for Student Support Centre to support Inclusion through alternative provision and high impact interventions for Pupil Premium students.	£1,000
STAFFING & DEVELOPMENT	
Contribution to Director of Pupil Premium salary inc admin	£7,000
Additional and specialist staffing to support Pupil Premium students	£34,000
Additional HLTA English and Maths salaries	£20,000
Contribution to Student Managers' salary - Pastoral support for key students across years 7-11 liaising with parents, outside agencies and other stakeholders inc INSET	£9,300
Increased staffing and access to external service to improve attendance for key students	£12,500
TOTAL	£142,600