

Funding and Expenditure on Pupil Premium 2013-2014

The projected spending for Pupil Premium for the academic year 2013-2014 is based on student number from the October census data –164 Pupil Premium students, 3 Looked After Students and 18 Services Students. Total £127,000

EXPENDITURE SUMMARY	COST
TUITION & INTERVENTION	
Tuition across the core subjects: English and maths(including One to one tuition for literacy and numeracy)	£15,000
Accelerated Reader Licence to support improve of literacy	£3,300
To support key students throughout the year with additional revision through learning café, Space to learn, homework clubs and out of school hours sessions	£4,000
IT INFRASTRUCTURE	
Contribution to SISRA analytics for recording, analysing and tracking progress and attendance of key students	£1,000
STUDENT OPPORTUNITIES & ACCESS	
Educational visit subsidy	£2,000
To enable key students to study a more tailored curriculum and receive appropriate IAG	£17,000
Funding available for bids from faculties and Year Leaders to support student opportunities, access and outcomes	£3,000
Relocation of 4REAL to establish a Student Support Centre to support Inclusion through alternative provision and intervention for Pupil Premium students.	£10,000
STAFFING & DEVELOPMENT	
Contribution to AHT (Student Wellbeing) salary	£8,000
Additional staffing in core subjects English and maths, including HLTA contribution	£55,700
Contribution to Student Managers' salary - Pastoral support for key students across years 7-11 liaising with parents, outside agencies and other stakeholders	£7,500
Staff professional Development (Student Managers)	£500
TOTAL	£127,000