

Y7 Catch Up Funding– Reading and Maths.

We have 12 pupils who are eligible for Catch Up funding as their reading levels are below L4 on entry. There are 15 who are eligible for Maths Catch Up funding as they are below L4. Of those, 8 are to receive both reading and Maths support. Funding is from the Cost centre 710 – Catch Up is allocated as £500 per pupil per annum. (Approximately £13,500 pa).

The provision is as follows: **Reading:** The pupils are withdrawn from non-core subjects on a carousel for an hour a week. Sessions take place in the library. They work with one of the reading tutors- with Caroline Whitehead (HLTA English); Amanda Streatfield (EAL and reading tutor) or Susan Bence (retired English consultant). The sessions are one adult to 2 pupils and are based around teaching phonics, guided reading and using the Accelerated Reader programme. The sessions are personalised around the individual pupil need and impact is tracked via the tutor testing and with the STAR tests completed in line with data captures. Pupils also receive reading support from teachers, from the Accelerated Reader investment and from the whole school focus on literacy, including DEAR time of 20 minutes per day. We have invested in new stock for the guided sessions (sets of fiction and non-fiction texts aimed at Level 3a and Level 4 and at reading ages 8-11)

Maths: The pupils are withdrawn from their MFL lessons and receive provision from Lyn Wilson (HLTA Maths) and a Maths tutor (TBA). Sessions take place in a small breakout room in the Maths department. Pupils work in small groups of up to 4 and learn using the Accelerated Maths online programme we have subscribed to. Pupils work through the programme, designed specifically to support pupils working below Level 4 in Maths, using Chromebooks.

Funding and Expenditure on Catch Up Funding 2015-16

One-to-one Tuition for Year 7	£12,600
Includes Tuition across the core subjects, using HLTA Maths, and 3 catch up tutors for English and Maths.	
SEN reading programme (10 week phonics and reading support)	Funded through Staffing Cost centre
IT Infrastructure	£400
Includes contribution to ARR Maths software	
Resources and texts	£500
Includes new group readers and fiction and non-fiction texts	
Total for Year 7 Provision	£13,500
Additional funding from 2014-15 (unspent 39 pupils)	£ 19,500
Year 8 One-to-one tuition	£10,500
Includes small group provision for Y8 who remain at L3 or below in reading and Maths. Funded for 25 wks at £5,250 per subject.	
Year 8 Intervention	(£16,650 - 37 pupils) or (£4,500- 10 pupils)
Pet-Xi offer On Track – a focussed skills based programme for inter-year progression. £450 per pupil. Could offer to 12 most vulnerable.	
Year 8 homework club: High 5. Staffing and resources (£125 per wk over 30 wks)	£3,750
Total for Year 8 CUF	£18,750
Unspent contingency/miscellaneous	£750