

Y7 Catch Up Funding– Reading and Maths.

41 Year 7 students are eligible for Reading Catch Up funding as their reading levels are below the national average stanine score on entry at Key Stage 2. 24 Year 7 students are eligible for Numeracy Catch Up funding as they are similar ability for numeracy. 24 students receive both reading and Numeracy support. Funding is from the Cost centre 710 – Catch Up is allocated as £500 per pupil per annum. (Approximately £13,500 pa).

The provision is as follows: **Reading:** The students are withdrawn from non-core subjects on a carousel for an hour a week. Sessions take place in the library. They work with one of the reading consultants, Ms Susan Bence (retired English consultant). The sessions are one adult to 2- 4 students and are based around teaching phonics, guided reading and using the Accelerated reader programme. The sessions are personalised around the individual pupil or small group need and impact is tracked via feedback from the reading consultant and from results of the STAR tests. Students also receive reading support from tutors in DEAR time, from English teachers, and from the whole school focus on literacy. We have invested in new stock for the guided sessions (sets of fiction and non-fiction texts aimed at Level 3a and Level 4 and at reading ages 8-11years).

Numeracy: The students are withdrawn from their tutor time and in Maths lessons they receive additional support from Lyn Wilson (HTA Maths). Sessions take place in a small breakout room in the Maths department. Students work in small groups of up to 4 at a time. Students work through the scheme of learning for Year 7, designed specifically to support students working below Level 4 in Maths.

Provisional Funding and Expenditure on cost centre 710 for the year 2017-18

Total for Year 7 Provision	£26,500
Maths Tuition for Year 7 – 24 students	£13,000
IT Infrastructure Includes contribution to Accelerated reader	£2,500
Resources and texts Includes new group readers and fiction and non-fiction texts	£1,500
Year 7 Reading tuition	£8,000
Pet-Xi offer On Track – a focussed skills based programme for inter-year progression. £450 per pupil. Could offer to 10 most vulnerable towards end of Summer term/summer school provision for current Y7 and new Year 7 cohort.	£1,500

*there was additional unspent funding in 2015-16 which was brought forward to 2016-17 of £19,500 mid-year. The programme was extended to Y8 last year during the academic year (March 2017) to help to support the Y7 catch up students in their second year; we were able to spend £6,500 helping students in Y8- the impact data showed this to be a worthwhile spend, as Y8 students made significant progress in their reading ages (+7 months on average over the 3 months they received intervention). The rest of the funding amount has been carried forward to 2017-18, where we have allocated £13,000 to the staffing budget for Lyn Wilson, who works directly with the catch up students in Maths and therefore a proportion of her salary was costed to 710. This year we have increased the number of eligible Year 7s for reading from 12 to 41 in order to have more students on the early intervention programme in year 7. Some students also receive a SEND reading programme, 10 weeks phonics and reading support, funded separately from the Learning Support budget.

Progress in months	Sept 17	Dec 17	Months progress	March 18
Y7 reading (all)	11:02 baseline	11:07	+5	Data due
CUF reading (41 students)	9:01 baseline	9:05	+4	
Y7 Numeracy Maths level	60.3% on track	88.2% on track	NA	
CUF numeracy	68.2% on track	91.3% on track	NA	

L. Foster. Mar 2018